

Delta-Sutherland-Oasis Cemetery Maintenance District

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Delta-Sutherland-Oasis Cemetery Maintenance District for the fiscal year ending December 31, 2005, as approved and adopted by resolution on 1 December, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

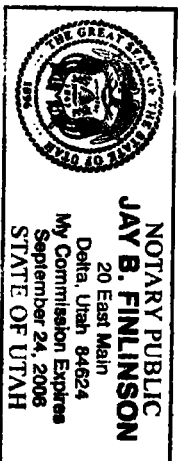
was held on 1 December, 2004.

Signed: Blenda Roudy Berk
Budget Officer

Subscribed and sworn to this 7th

day of Dec, 2004

Jay B. Finlinson
(Notary Public)



Delta-Sutherland - Oasis Cemetery Maintenance District

BUDGET

for the year ended

31 December, 2005

DISTRICT

GENERAL FUND

ENTERPRISE FUND

REVENUES

Actual Expenditures
2003
PRIOR YEAR
2004
CURRENT YEAR

2005
BUDGET

Actual Expenditures
PRIOR YEAR
CURRENT YEAR

BUDGET

Taxes: Property

Other:

Fee-in-lieu of Taxes

Charges for Services

Interest Income

Other: *91*
Out of Fund Dividend

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)